

TROPENBOS INTERNATIONAL
in
EDE

ANNUAL ACCOUNTS 2021
EURO

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A. Report from the Director

Tropenbos International

Tropenbos International (TBI) is a Dutch foundation established in 1988. The foundation's mission is to improve the governance and management of tropical forests for the benefit of people, conservation and sustainable development.

To advance our mission the foundation implements programmes and projects that are financially supported by the Dutch Ministry of Foreign Affairs, the Ministry of Agriculture, Nature and Food quality, the European Union and multi- and bilateral donors.

In 2016 TBI transformed from an internationally operating organisation with offices located in 6 tropical developing countries and one supporting office in the Netherlands, into a network organization with a secretariat in the Netherlands and 6 autonomous organizations.

In 2021 TBI worked in the following countries with 6 network partners and 5 non-network partners: Bolivia, Colombia, DR Congo, Ethiopia, Ghana, Indonesia, Liberia, Philippines, Suriname, Uganda and Vietnam.

Key developments in 2021

In 2020 TBI implemented three multi-country programmes and three projects.

The *Working Landscapes* programme (financed by the Ministry of Foreign Affairs of the Netherlands) was the largest in terms of budget and was operational in 8 countries. Halfway the year we obtained permission to start a significant new programme component on wildfires, in the form of an addendum to the grant decision. These wildfire projects took off by the end of 2021.

In the beginning of 2021 we started implementation of *Forests for a Just Future*, a new programme financed by the Ministry of Foreign Affairs of the Netherlands under the Green Livelihoods Alliance (GLA), a partnership between Milieudefensie, Tropenbos International, IUCN NL, GAIA (Colombia), NTFP-EP (Philippines) and SDI (Liberia). TBI will implement this programme in nine countries and internationally. 2021 was the start-up year, mostly dedicated to programme design and baseline establishment. The programme succeeds the Forested Landscapes for Equity programme, which was finalised in 2020 but for which the final report was completed in 2021.

A third programme is *Mobilizing More 4 Climate*, a programme that aims to build business cases for the sustainable and climate resilient management of land and natural resources. This programme is implemented by IUCN NL, WNF and TBI and led by the first. TBI is active in Ghana and Indonesia, and in the overall programme.

In March 2021, the *Postal Code Lottery* approved our proposal for the development of a fund to support small and medium sized enterprises with implementing

sustainable and climate resilient forms of land and forest use. This programme started mid-2021 and will run for 3 years.

In 2021, TBI provided support to the Dutch *Ministry of Agriculture, Nature and Food quality* on issues relevant for the international policy agenda for forests and TBI participated in CGIAR's research programme *Forest, Trees and Agroforestry (FTA)* together with four CGIAR centres and four non-centres. Both projects drew to an end in 2021.

The *EU NSA* programme was a four-year programme funded by the EU came to an end in January 2021. It aimed to strengthen the contribution of non-state actors in three West African countries in forest governance. A final evaluation was conducted, and the project was completed, although we received message that we were selected for a post-project audit at a later stage.

The foundation

In 2021, the director of the foundation indicated his intent to proceed on retirement by the end of the year (later changed to March 2022). This meant that the Board started recruitment of a new director. This process was ongoing by years' end. The foundation relocated from Wageningen to an office in Ede in April 2021, a move that was inspired by accessibility by train and cost reduction motives.

The board met four times in a formal setting as well in several informal meetings. There were no changes in board composition.

The operational costs of the foundation (for staff, housing, network-related costs, governance and general management) are met from provisions for indirect costs and management fees in the programmes and projects listed above. The basis for calculating these costs varies by project, either as a component of unit staff rates or as a percentage over total project costs – depending on the requirements of the donor.

Covid-19

As in 2020, the Covid-19 crisis made an impact on the operations of the foundation and its partners, and in the communities where we work. Unfortunately, several staff in the Netherlands and among partners were struck by the virus and we even had to mourn the death among relatives and in the communities that we work with. In the Netherlands and most of the partner countries, lock-downs forced staff to work from home to a greater or lesser extent, to limit international and national travel and avoid organising and attending meetings. Nevertheless, in most cases staff and partners showed their resilience and were able to adjust their plans and achieve result. As observed in the report on 2020, the crisis also turned out to be a catalyst for innovation, leading to new ways of internal interaction and engagement with target

groups and beneficiaries, and this has strengthened the Tropenbos Network in many respects.

Ede, June 2022

B. Official registration/identity of the organization

Name: Tropenbos International

Address: Horaplantsoen 12

Based in: 6717 LT Ede, The Netherlands

Type of organization: Foundation

Acting Director: dr. R. Zagt

Postal address: Horaplantsoen 12, 6717 LT Ede

Registration Chamber of Commerce: 41155305 - K.v.K. Centraal Gelderland

Board members	Name	Country of residence
Chairman	E. Huizing	The Netherlands
Secretary/treasurer	S. Bhattacharya	The Netherlands
Member	Dr. M.M. Goote	The Netherlands

The day to day authority and management is delegated to the Director of the Foundation.
Day to day management of the foundation is also delegated by the Board to the Director.

C. Accounting principles.

This financial annual report is prepared according the following accounting principles:

General

All expenditures and receipts are in the framework of the programme for 2021 as approved by the Board of Tropenbos International.

Used currency in this annual report is Euro (€); expenditures and receipts of other currencies are changed to € at an average rate of 2021. The assets and liabilities are recalculated at the rate of December 31, 2021.

Agreements related to the DGIS-GLA-2, DGIS-Working Landscapes and DGIS-MoMo4C programmes are received covering various periods.

The profit and loss account is presented in accordance with the model of the General Board approved multi annual budget. The multi annual budget was also approved by DGIS.

Assets and liabilities

Assets and liabilities in the balance sheet are valued at nominal value. No capitalization of investments (fixed assets) is done; purchase of investments (durable goods) are charged directly to the profit and loss account. Reason for this is ownership of investments (durable goods) is transferred directly after purchase to the local programme and remains not at TBI.

The annual accounts include accrued project expenditures and income. In case cumulative receipts exceed expenditures incurred on projects, that will be compensated by a third party, the excess funds are recognised as liabilities. In case expenditures, that will be compensated by a third party exceed cumulative receipts the surpluses are recognised as assets.

Included in the current liabilities is a reservation for a payoff for the personnel if labour contracts ends.

Project obligations

A project obligation is recognised if the following applies:

- The organisation has a legal or constructive obligation arising from a past event and
- The amount can be estimated reliably and
- It is probable that an outflow of resources embodying economic benefits will be required to settle the obligation.

Project obligations are stated at the nominal value of the expenditures that are expected to be required to settle the liabilities and losses. All project obligations are evaluated annually by management. Releases and utilisation of the project obligations are accounted for as “provisions and reservations” under the category “DGIS activities” in revenue.

Commitments

A commitment is recognised if the following applies:

- The organisation has entered in to an unconditional commitment with a third party and
- The commitment results from a contract signed during the financial year

Commitments are stated at the nominal value of the expenditures that are expected to be required to settle the commitments. All commitments have a maximum duration of 12 months.

Release of existing commitments, if any, is accounted for as “release of commitments” under the category “DGIS activities” in revenue.

Profit and Loss Accounts

The budget figures as approved in the General Board meeting have been presented in the profit and loss accounts for reference.

The revenues are accounted for in the period in which the activities resulting in eligible expenditures have occurred.

The expenditures are accounted for in the period in which they are eligible for reimbursement by the donor and presented per project.

The project expenditures consists of:

- costs incurred by external parties and charged to TBI (allocated to the projects)
- eligible direct project costs incurred by TBI (allocated to the projects)
- a coverage of indirect costs of TBI in accordance with the project agreements with donors.

External activities

External activities are projects not included in any of the DGIS agreements between TBI and DGIS and these projects are financed by third parties. Expenditures as well as receipts of these projects are justified separately as “External funded activities” and “External generated income”.

Salaries

The profit and loss account include reservations for the holiday allowance of the Ede office personnel for June until December 2021.

Balance sheet as per December 31, 2021

No.	1. Assets	31-12-2021	31-12-2020	No.	2. Liabilities	31-12-2021	31-12-2020
1.1	<u>Receivables</u>			2.1	<u>Reserves</u>		
1.1.1	Debtors Ede Office	32.401	146.576	2.1.1	Reserve programme	1.145.175	1.065.264
1.1.2	Settlement/Advance Partners	180.946	65.732				
1.1.3	Other receivables	88.344	886.620				
		301.691	1.098.928			1.145.175	1.065.264
				2.2.	<u>Debts</u>		
				2.2.1	Creditors Ede Office	135.953	246.164
				2.2.2	Advanced receipts for projects	2.481.258	1.587.455
				2.2.3	Project obligations	7.500	162.062
				2.2.4	Accrued short term obligations	104.225	153.128
				2.2.5	Current liabilities	204.472	156.886
						2.933.408	2.305.695
1.2	<u>Liquidities</u>						
1.2.1.	Deposits	3.759.000	2.237.000				
1.2.2	Bank	17.860	34.999				
1.2.3	Petty Cash	32	32				
		3.776.892	2.272.031				
		4.078.583	3.370.959			4.078.583	3.370.959

Profit and loss account January-December 2021

		Budget 2021	Income 2021	Income 2020
1	REVENUES			
1.1	Ministerial contributions			
1.1.1	DGIS-GLA	-	-	3.087.782
1.1.2	DGIS-WL	3.496.378	2.856.056	1.433.579
1.1.3	DGIS-MoMo4C	539.347	437.374	309.776
1.1.4	DGIS-GLA 2	1.637.943	1.179.358	-
	<i>Subtotal Ministerial contributions</i>	5.673.668	4.472.788	4.831.137
1.2	<u>Other revenues</u>			
1.2.1	Other income	-	42.078	36.599
	<i>Subtotal other income</i>	-	42.078	36.599
1.3	<u>Provisions and reservations</u>			
		-	23.000	-
	<i>Subtotal provisions and reservations</i>	-	23.000	-
	<i>Subtotal regular programme</i>	5.673.668	4.537.866	4.867.736
1.4	<u>External funded activities</u>			
1.4.1	EU FLEGT-VPA West Africa	35.000	46.274	754.965
1.4.2	Ministry of Agriculture, Nature and foodquality (LNV-programme)	30.000	38.527	85.606
1.4.3	NWO participation	105.000	85.329	77.778
1.4.4	FTA	200.000	187.756	112.034
1.4.5	Postcode lottery	-	49.946	-
	<i>Subtotal external funded activities</i>	370.000	407.832	1.030.383
	GRAND TOTAL REVENUES TROPENBOS INTERNATIONAL	6.043.668	4.945.698	5.898.119

2	EXPENDITURES	Budget 2021	Expenses 2021	Expenses 2020
2.1	<u>GLA activities</u>			
	- Bolivia	-	-	401.488
	- DR Congo	-	-	338.147
	- Ghana	-	-	400.232
	- Indonesia	-	-	230.571
	- Liberia	-	-	81.896
	- Philippines	-	-	123.395
	- Uganda	-	-	154.284
	- Viet Nam	-	-	266.658
	- Agrocommodities	-	-	297.995
	- JET	-	-	40.183
	- Forest Governance	-	-	481.722
	- PMEL/upcoming opportunities	-	-	271.211
	<i>Subtotal GLA activities</i>	-	-	3.087.782
2.2	<u>WL activities</u>			
2.2.1	Corona related costs	-	-	55.244
2.2.2	Strategy 1: NDC Theme	200.000	203.898	133.676
2.2.3	Strategy 2: Landscape and thematic programme	2.015.000	1.767.737	800.483
	- Dryland countries, Regio and CAFI		-	34.049
	- Bolivia		189.431	58.494
	- Colombia		185.678	111.714
	- DRC		210.136	98.864
	- Ghana		210.619	83.264
	- Indonesia		219.113	63.139
	- Suriname		204.540	144.732
	- Viet Nam		146.950	88.445
	- Ethiopia		238.345	117.782
	- Country support and coordination		162.927	-
2.2.4	Strategy 3: Thematic Programme Implementation	294.500	258.303	161.020
2.2.5	Fire-smart Landscape Governance	452.000	143.372	-
2.2.6	Direct project related costs	20.000	6.115	-
2.2.7	Supporting and Cross-cutting	260.878	230.594	164.861
2.2.8	Indirect costs	254.000	246.037	118.295
	<i>Subtotal WL activities</i>	3.496.378	2.856.055	1.433.579

	EXPENDITURES	Budget 2021	Expenses 2021	Expenses 2020
2.3	<u>MoMo4C programme</u>			
2.3.1	- Inception Phase NL	-	-	2.430
2.3.2	- Coordination NL	77.917	54.835	34.472
2.3.3	- Ghana	240.727	218.591	109.220
2.3.4	- Indonesia	220.704	163.949	161.108
	<i>Subtotal MoMo4C activities</i>	539.348	437.374	307.230
2.4	<u>GLA 2 Programme</u>			
2.4.1	I. Direct staff costs	302.945	369.979	-
2.4.2	II. Other Direct programme costs	1.121.500	655.550	-
2.4.3	III. Overheads / Indirect costs	213.498	153.830	-
	<i>Subtotal</i>	1.637.943	1.179.359	-

2.5	External funded projects			
2.5.1	EU FLEGT-VPA West Africa	35.000	61.327	760.386
2.5.2	ETFRN/Networking	-	1.475	1.666
2.5.3	Ministry of Agriculture, Nature and Food Quality-LNV	30.000	38.527	87.146
2.5.4	NWO participation	105.000	87.096	77.778
2.5.5	FTA	200.000	187.512	110.284
2.5.6	Postcode Lottery	-	49.946	-
	<i>Subtotal</i>	370.000	425.883	1.037.260
	<i>Subtotal costs activities and projects</i>	6.043.668	4.898.671	5.865.851
2.6	Coverage TBI related indirect costs		-32.885	8.794
	<i>Subtotal coverage TBI related indirect costs</i>		-32.885	8.794

GRAND TOTAL EXPENDITURES TROPENBOS INTERNATIONAL	6.043.668	4.865.787	5.874.645
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PROFIT AND LOSS ACCOUNT JANUARY - DECEMBER 2021

	NET BALANCE OF TROPENBOS INTERNATIONAL			
	TOTAL REVENUES	6.043.668	4.945.698	5.898.119
	TOTAL EXPENSES	6.043.668	4.865.787	5.874.645
	NET BALANCE	0	79.911	23.474

Notes to the balance sheet as per December 31st, 2021

1.	<u>Assets</u>	<u>2021</u>	<u>2020</u>
1.1	<u>Receivables</u>		
1.1.1	<u>Debtors Ede office</u>	32.401	146.576
	CNV	-	27.912
	Ministry of Agriculture, Nature and Food Quality - finale LNV	24.470	118.664
	NWO finale	7.931	-
		<u>32.401</u>	<u>146.576</u>
1.1.2	<u>Settlement/Advance Partners</u>	180.946	65.732
	GLA Partners	50.572	52.989
	WL Partners	157.442	15.934
	MoMo4C Partners	-27.068	294
	EU Partners	-	-3.485
		<u>180.946</u>	<u>65.732</u>
1.1.3	<u>Other receivables</u>	88.344	886.620
	Short-term (travel) advances to settle	2.861	-
	Prepaid expenditures EU-NSA		841.496
	VAT(Value Added Tax) Q4-2020	44.524	32.626
	VAT (suppletie)		1.194
	CB insurances related to pensions and Dutch Health Law	18.783	10.063
	IUCN membership 2021	4.800	1.241
	Steadfast rent deposit	7.088	-
	Steadfast rent Q01-2022	10.191	-
	Other prepaid expenditures	97	-
		<u>88.344</u>	<u>886.620</u>
1.2	<u>Liquidities</u>		
1.2.1	<u>Deposits</u>	3.759.000	2.237.000
	Money not needed for transactions on the short term is set apart on a deposit account. The balances are available for immediate use.		
1.2.2	<u>Bank</u>	17.860	34.999
	ABN-AMRO Bank, current account	17.860	34.503
	ING Bank	-	496
		<u>17.860</u>	<u>34.999</u>
1.2.3	<u>Petty Cash</u>	32	32

2.	<u>Liabilities</u>	<u>2021</u>	<u>2020</u>
2.1	<u>Reserves</u>		
2.1.1	<u>Reserves programme</u>	1.145.175	1.065.264
	The reserves projects as per December 31 st , 2021 are related to results on DGIS funding and other projects over the years 1989 until 2021. The result present the figures of the whole foundation.		
	Balance as per January 1 st	1.065.264	1.041.790
	Minus/add: annual result	79.911	23.474
	Balance as per December 31 st	<u>1.145.175</u>	<u>1.065.264</u>
2.2	<u>Debts</u>		
2.2.1	<u>Creditors Ede Office</u>	135.953	246.164
2.2.2	<u>Advanced receipts for projects</u>	2.481.258	1.587.455
	The advanced receipts for projects are related to activities without having expenditures yet. Also for some issues amounts are received but not yet billed by subcontractors.		
	DGIS/GLA Programme (start 2016 - ended 2020)	-	108.122
	DGIS/GLA 2 Programme (start 2021)	511.042	-
	DGIS/WL Programme (start 2019)	721.073	997.129
	DGIS/MoMo4C (start 2019)	275.664	301.878
	EU/NSA (start 2020- ended 2021)	-	31.670
	Contribution ETRN news	23.425	23.425
	EZ contribution Programme 2017-2019+LNV II (ended 2021)	-	4.316
	FTA-CGIAR (start 2017 - ended 2021)	-	43.517
	NWO participation (start 2020 - ended 2021)	-	77.398
	Postcode lottery (started 2021)	950.054	-
		<u>2.481.258</u>	<u>1.587.455</u>
2.2.3	<u>Project obligations</u>	7.500	162.062
	TBI-Indonesia	7.500	30.500
	Ede Office	-	131.562
		<u>7.500</u>	<u>162.062</u>

All these obligations are earmarked contractual obligations of implemented activities or activities still to be implemented but contractual obliged to do.

	<u>2021</u>	<u>2020</u>
2.2.4 <u>Accrued short term obligations</u>	104.225	153.128
KPMG, forfait annual report	25.375	32.500
KPMG, forfait audit 2021 WL programme	14.950	12.000
KPMG, forfait audit 2021 GLA 2	10.000	12.000
KPMG, forfait audit 2021 MoMo4C	8.000	7.500
KPMG, forfait 2020 EU/NSA	-	7.500
Forfait NWO-TTW 2020	5.000	25.000
PH-GLA forfait audit SGV	3.500	5.250
GLA/EU co-financing Liberia/Ivory Coast	-	11.606
Dibcoop forfait MoMo 2e 25%	-	7.669
Forfait ETFRN	-	6.853
Consultant WL	3.125	25.250
TIERRA - final payment	8.000	-
PENHA ETH - final payment	25.441	-
Steadfast - finale Servicecosts 2021	824	-
Other obligations	10	-
	<u>104.225</u>	<u>153.128</u>
2.2.5 <u>Current liabilities</u>	204.472	156.886
Holiday allowances period June-Dec	41.378	35.262
Provisions for changes labour contract and unclaimed annual leaves	92.643	56.551
Income tax and social laws settlement December	65.001	64.654
Interest current account	5.450	419
	<u>204.472</u>	<u>156.886</u>

Notes to the profit and loss account January-December 2021

	<u>2021</u>	<u>2020</u>
1		
1.1		
1.1.1		
Contribution of DGIS-GLA	-	3.087.782
In 2016, started programme together with Milieudedefensie and IUCN for 5 years.		
1.1.2		
Contribution of DGIS-WL	2.856.056	1.433.579
In 2019, started programme for 5 years		
1.1.3		
Contribution of DGIS-MoMo4C	437.374	309.776
In 2019, started programme for 5 years		
1.1.4		
Contribution of DGIS-GLA 2	1.179.358	-
In 2021, started programme for 5 years		
1.2		
1.2.1		
Other income		
- Maternity Allowances (UWV-WAZO)	21.014	-
- Benefit health insurance	7.533	2.290
- CDB	-	32.885
- release provision previous year	-	2.000
- outsourcing N.Pasiecznik	13.500	-
- write-off accounts payable	-	-576
- others	32	-
	<u>42.078</u>	<u>36.599</u>
1.3		
1.3.1		
Provisions and reservations	23.000	-
1.4		
1.4.1		
EU FLEGT-VPA West Africa	46.274	754.965
1.4.2		
Ministry of Agriculture, Nature and foodquality (LNV-programme)	38.527	85.606
1.4.3		
NWO participation	85.329	77.778
1.4.4		
FTA - CGIAR (ended 31-12-2021)	187.756	112.034
1.4.5		
Postcode lottery	49.946	-
	<u>407.832</u>	<u>1.030.383</u>

	<u>2021</u>	<u>2020</u>
2. Expenditures		
2.1 DGIS-GLA activities	-	3.087.783
In 2020, the programme ended.		
2.2 DGIS-WL activities	2.856.055	1.433.579
2.2.1 Corona related costs	-	55.244
2.2.2 Strategy 1: NDC Theme	203.898	133.676
- Bolivia	34.551	11.249
- Colombia	12.547	38.565
- DRC	25.740	18.146
- Ghana	39.151	20.451
- Indonesia	27.677	986
- Suriname	3.224	804
- Viet Nam	32.519	19.448
- Ethiopia	7.000	-
- Country support and coordination	21.489	24.027
	<u>203.898</u>	<u>133.676</u>
2.2.3 Strategy 2: Landscape and thematic programme	1.767.737	800.483
- Dryland countries, Regio and CAFI	-	34.049
- Bolivia	189.432	58.494
- Colombia	185.678	111.714
- DRC	210.136	98.864
- Ghana	210.619	83.264
- Indonesia	219.113	63.139
- Suriname	204.540	144.732
- Viet Nam	146.950	88.445
- Ethiopia	238.345	-
- Country support and coordination	162.926	117.782
	<u>1.767.737</u>	<u>800.483</u>
2.2.4 Strategy 3: Thematic Programme Implementation	258.303	161.020
- NDC's	24.540	7.245
- Agrocommodities	71.154	14.390
- Restoration	76.079	117.911
- Business and Finance	38.121	21.474
- Regional activities and CAFI	17.880	-
- Gender and Youth	30.528	-
	<u>258.303</u>	<u>161.020</u>
2.2.5 Fire-smart Landscape Governance	143.372	-
- Country support and coördination	16.472	-
- WorkPackage 1 Implementation of FST	106.024	-
- Workpackage 2 - Learning	20.877	-
	<u>143.372</u>	<u>-</u>
2.2.6 Direct project related costs	6.115	-
- International travel	6.115	-
	<u>6.115</u>	<u>-</u>
2.2.7 Supporting and Cross-cutting	230.594	164.861
- Audit	47.854	23.370
- Coordination and PMEL	178.912	118.903
- Investment	-	19.790
- International travel	2.258	-
- Programme communication	24.005	2.729
- Partner meetings	7.810	69
- Covid related	-30.244	-
	<u>230.594</u>	<u>164.861</u>
2.2.8 Indirect (estimate)	246.037	118.295
In 2019, started with an inception phase for this 5 year programme.		

	<u>2021</u>	<u>2020</u>
2.3 DGIS-MoMo4C activities	437.374	307.230
In 2019, started the inception phase for this 5 years programme.		
2.4 GLA 2 Programme	1.179.359	-
2.4.1 I. Direct staff costs	369.979	-
- BOL	9.781	-
- COL	5.283	-
- DRC	10.082	-
- GH	6.105	-
- IND	13.255	-
- LIB	6.952	-
- PH	13.719	-
- UG	15.608	-
- VTN	11.093	-
- Coördination	181.038	-
- Others	97.065	-
	<u>369.979</u>	-
2.4.2 II. Other Direct programme costs	655.550	-
Activity costs		
- Coördination	12.219	-
- Others	4.269	-
	<u>16.487</u>	-
Commitments		
- BOL	127.273	-
- COL	40.187	-
- DRC	89.986	-
- GH	110.761	-
- IND	35.092	-
- LIB	27.055	-
- PH	26.135	-
- UG	91.174	-
- VTN	65.213	-
- Others	15.263	-
	<u>628.140</u>	-
Activity-related travel costs		
- BOL	852	-
- Others	71	-
	<u>923</u>	-
Monitoring, evaluation and auditing		
- Coördination	10.000	-
	<u>10.000</u>	-
2.4.3 III. Overheads / Indirect costs	153.830	-
- BOL	20.685	-
- COL	6.820	-
- DRC	15.010	-
- GH	17.530	-
- IND	7.252	-
- LIB	5.101	-
- PH	5.979	-
- UG	16.017	-
- VTN	11.446	-
- Coördination	30.486	-
- Others	17.503	-
	<u>153.830</u>	-

2.5	External funded activities	2021	2020
2.5.1	EU FLEGT-VPA West Africa (NSA)	61.327	760.386
2.5.2	ETFRN/Networking	1.475	1.666
	- ETFRN newsletters	1.475	-
	- Others (ETFRN website/NL meetings)	-	1.666
		<u>1.475</u>	<u>1.666</u>
2.5.3	Ministry of Agriculture, Nature and Food Quality-LNV	38.527	87.146
2.5.4	NWO participation	87.096	77.778
2.5.5	FTA-CGIAR	187.512	110.284
	- Coordination and Management (MSU)	45.305	45.550
	- Sustainable Value Chains (Flagship 3)	131.441	75.205
	- Landscape Dynamics (Flagship 4)	-	6.251
	- Landscape Assessm.Fin.Flow LAFF Ghana (Flagship 3)	-	-16.722
	- Climate change	10.766	-
		<u>187.512</u>	<u>110.284</u>
2.5.6	Postcode Lottery	49.946	-
2.6	Network related expenditures	-32.885	8.794
a)	- Salaries	315.228	359.546
	- Housing incl. ICT	64.608	65.912
	- Durable equipment	32.659	24.519
	- Office costs	22.277	12.417
	- Travel/subsistence	282	211
	- Thematic Research	-	28.238
	- General Board	5.118	6.559
	- Organizational costs	80.417	46.986
b)	- Coverage indirect costs from donors	-553.472	-535.594
		<u>-32.885</u>	<u>8.794</u>

Publication under the Wet Normering Topinkomens (WNT)

The total remuneration of the executive top official RGA Boot does not exceed the applicable standard for 2021 (€ 191.000). For the executive top official RGA Boot the Foundation Tropenbos International paid in 2021 (€ 148.155) as secondment costs to Utrecht University. The top official did not receive fixed and variable expenses and in addition there is no compensation payable in the future.

The other board members (executive board) receive a limited remuneration (< € 1.700)

The information of the remuneration of the director including the information of the board members is available on the 3 pages as annex on this page. The information provides in Dutch as the refers to specific Dutch requirements.

WNT-verantwoording 2021 Tropenbos International

De WNT is van toepassing op Tropenbos International. Het voor Tropenbos International toepasselijke bezoldigingsmaximum is in 2021 € 191.000. Deze verantwoording is opgesteld op basis van de volgende op Stichting Tropenbos International van toepassing zijnde regelgeving: Ontwikkelingssamenwerking.

1. Bezoldiging topfunctionarissen

1a. Leidinggevende topfunctionarissen met dienstbetrekking en leidinggevende topfunctionarissen zonder dienstbetrekking vanaf de 13^e maand van de functievervulling

Gegevens 2021	
bedragen x € 1	Prof. Dr. R.G.A. Boot
Functiegegevens	Directeur
Aanvang en einde functievervulling in 2021	01/01 – 31/12
Omvang dienstverband (als deeltijdfactor in fte)	1,0
Dienstbetrekking?	nee
Bezoldiging	
Beloning plus belastbare onkostenvergoedingen	148.155
Beloningen betaalbaar op termijn	-
<i>Subtotaal</i>	<i>148.155</i>
Individueel toepasselijke bezoldigingsmaximum	191.000
-/- Onverschuldigd betaald en nog niet terugontvangen bedrag	-
Bezoldiging	148.155
Het bedrag van de overschrijding en de reden waarom de overschrijding al dan niet is toegestaan	N.v.t.
Toelichting op de vordering wegens onverschuldigde betaling	N.v.t.
Gegevens 2020	
bedragen x € 1	Prof. Dr. R.G.A. Boot
Functiegegevens	Directeur
Aanvang en einde functievervulling in 2020	01-01 – 31-12
Omvang dienstverband (als deeltijdfactor in fte)	1,0
Dienstbetrekking?	nee
Bezoldiging	
Beloning plus belastbare onkostenvergoedingen	141.605
Beloningen betaalbaar op termijn	-

<i>Subtotaal</i>	141.605
Individueel toepasselijke bezoldigingsmaximum	189.000
Bezoldiging	141.605

1d. Topfunctionarissen met een totale bezoldiging van € 1.700 of minder

Topfunctionarissen inclusief degenen die op grond van hun voormalige functie nog 4 jaar als topfunctionaris worden aangemerkt met een totale bezoldiging van € 1.700 of minder

Gegevens 2021	
NAAM TOPFUNCTIONARIS	FUNCTIE
Dr. M.M. Goote	Lid (01/01 – 31/12)
Dhr. E. Huizing	Voorzitter (0/01 – 31/12)
Mw. S. Bhattacharya	Penningmeester (01/01 – 31/12)

Subsequent events.

No subsequent events were identified.

Ede, July 7, 2022

S. Bhattacharya
Secretary/treasurer

dr. R. Zagt
Acting Director

OTHER INFORMATION

In the statutes of the foundation is in article 12 sub 5 arranged how to handle with a credit balance in case of a dissolution of the Foundation. The literal tekst: “The Board shall determine the appropriation of the credit balance as far as possible in accordance with the object of the foundation.”

About the annual balance (positive or negative) of the Foundation no regulations are included in the statutes. The annual deficit automatically will be added or reduced from the general reservations of the programme unless the Board takes another decision.

List of abbreviations

CB	Centraal Beheer - Achmea (NL)
CBN	Capaciteitsfonds Bos en Natuur (Suriname)
CAFI	Central African Forest Initiative
CIFOR	Centre for International Forestry Research
CGIAR	Consultative Group on International Agricultural Research
CDB	Convenant Bevorderen Duurzaam Bosbeheer (NL) / Covenant Sustainable Management of Forests
CNV	Christelijk Nationaal Vakverbond
DGIS	Directoraat Generaal Internationale Samenwerking (NL) -Directorate General for International Cooperation
DRC	Democratique Republic Congo
ETFRN	European Tropical Forest Research Network
EU	European Union
EZ	Ministry of Economic Affairs
FLEGT	Forest Law Enforcement Governance and Trade
FST	Fire-smart landscape Governance
FTA	Forest Trees & Agriculture
GB	General Board
GLA	Green Livelihoods Alliance
IBIF	Bolivian Institute of Forestry Research
IUCN	International Union for the Conservation of Nature
JET	Just Energy Transition
KPMG	Name of international audit firm
LAFF	Landscape Assessment of Financial Flows
LGA	Landscape Governance Assessment
LNV	Ministerie van Landbouw, Natuur en Voedselkwaliteit (NL) - Ministry of Agriculture, Nature and Food Quality
MoMo4C	Mobilizing more for climate
MSU	Management Support Unit
NDC	Nationally Determined Contributions (onderdeel van internationale klimaatafspraak over verminderen van uitstoot aan CO ₂)
NSA	Strengthening the Capacity of Non State Actors to improve FLEGT-VPA and REDD+ processes in Western Africa
NGO	Non-Governmental Organization
NWO	Nederlandse Organisatie voor Wetenschappelijk Onderzoek (NL) / Dutch Research Council
PMEL	Planning Monitoring Evaluation Learning
REDD	Reducing Emissions from Deforestation and Degradation
TBI	(Foundation) Tropenbos International
TTW	Toegepaste Technische Wetenschappen
UU	Utrecht University (NL)
UWV	Uitvoeringsinstituut Werknemersverzekeringen (NL) / Employee Insurance Agency
VAT	Value Added Tax
VPA	Voluntary Partnership Agreements
WAZO	Wet Arbeid en Zorg (NL) / Work and Care Act
WNT	Wet Normering Topinkomens (NL)
WL	Working landscapes
WUR	Wageningen University and Research Centre (NL)